

Estimated Pool Income to Member Authorities based on Latest Estimates (NNDR1s)

| North and West Yorkshire Pilot Authorities | Bradford £ | Calderdale £ | Kirklees £ | Leeds £ | Wakefield £ | York £ | North Yorkshire Area * £ | Total £ |
|---|------------------|-----------------|------------------|------------------|------------------|------------------|--------------------------------|-------------------|
| Additional Growth retained by the Pool at 75% retention | 2,554,451 | 1,355,683 | 1,331,823 | 10,541,450 | 5,259,200 | 2,360,440 | 4,341,192 | 27,744,239 |
| Less Safety Net payment to authorities in safety net | | | | | | | | 4,023,319 |
| Balance to be shared between authorities and Pool | | | | | | | | 23,720,920 |
| Balance redistributed to member authorities: Based on Growth (1/3 of "balance to be shared") | 728,006 | 386,363 | 379,563 | 3,004,262 | 1,498,847 | 672,714 | 1,237,219 | 7,906,973 |
| Based on Population (1/3 of "balance to be shared") | 1,357,102 | 532,829 | 1,110,126 | 1,985,675 | 855,579 | 529,265 | 1,536,397 | 7,906,973 |
| Total to member authorities | 2,085,108 | 919,192 | 1,489,690 | 4,989,937 | 2,354,426 | 1,201,979 | 2,773,616 | 15,813,947 |
| Balance retained by the Pool | | | | | | | | 7,906,973 |

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| Overall Revenue Gain to Authorities | 2,501,583 | 888,614 | 2,596,078 | 9,172,160 | 3,528,995 | 4,537,561 | 4,703,607 | 27,928,599 |
|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|-------------------|

| * North Yorkshire Area: The two tier system requires an additional redistribution calculation | Craven £ | Hambleton £ | Harrogate £ | Richmondshire £ | Ryedale £ | Scarborough £ | Selby £ | North Yorkshire County £ | Total North Yorkshire Area £ |
|--|----------------|----------------|----------------|--------------------|----------------|------------------|---------------|--------------------------------|------------------------------------|
| Additional Growth retained by the Pool at 75% retention | 281,869 | 459,800 | 834,045 | 73,568 | 271,081 | 698,000 | - | 1,722,830 | 4,341,192 |
| Balance redistributed to member authorities: Based on NY 2-tier split (County share) | - | - | - | - | - | - | - | 1,397,249 | 1,397,249 |
| Based on Growth (1/2 of District share) | 74,083 | 120,849 | 219,212 | 19,336 | 71,248 | 183,455 | - | - | 688,183 |
| Based on Population (1/2 of District share) | 64,064 | 103,008 | 177,843 | 61,133 | 60,853 | 122,676 | 98,605 | - | 688,183 |
| Total to member authorities | 138,148 | 223,857 | 397,055 | 80,469 | 132,101 | 306,131 | 98,605 | 1,397,249 | 2,773,616 |

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| Overall Revenue Gain to Authorities | 280,194 | 444,254 | 1,287,080 | 199,304 | 181,737 | 350,825 | 63,860 | 1,896,353 | 4,703,607 |
|--|----------------|----------------|------------------|----------------|----------------|----------------|---------------|------------------|------------------|